

Input sheet for Township1 budget form**Note: The green shaded areas will automatically expand.****Enter Township Name followed by 'Township'****Enter County Name followed by 'County'**

Marmaton Township
Bourbon County

Enter name of first Third Class City**Enter name of second Third Class City**

Redfield

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962	3,900	1,066
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Special Road	80-1413		
Noxious Weed	2-1318		
Fire Protection	80-1503		
Cemetery		6,150	5,512
Total Ad Valorem Tax for 2014			6,578

Other Fund Names:

Total Expenditures for 2014	10,050

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

2012 Tax Rate
(2013 Column)

General	0.839
Debt Service	
Library	
Road	

Special Road	
Noxious Weed	
Fire Protection	
Cemetery	1.275
0	
0	
0	
0	
Total 2012 Tax Levy Rate	2.114

Total Tax Levy (2013 budget column)	9,086
Assessed Valuation (2013 budget column):	4,296,596

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
Other		
Lease Purchase Principal		

From the County Clerks Budget Information for 2015:

From the County Clerks Budget Information for 2015:

<u>Assessed Valuation for 2014:</u>	
Township	4,186,490
Redfield	173,026
0	
Total Assessed Valuation for 2014	4,359,516
<u>New Improvements for 2014:</u>	
Township	27,488
Redfield	7,404
0	
Total New Improvements for 2014	34,892
<u>Personal Property excluding oil, gas, and mobile homes- 2014:</u>	
Township	42,404
Redfield	578
0	
Total Personal Property excluding oil, gas, and mobile homes for 2014	42,982
<u>Property that has changed in use for 2014:</u>	
Township	0
Redfield	598
0	
Total Property that has changed in use for 2014	598
<u>Personal Property excluding oil, gas, and mobile homes- 2013:</u>	
Township	88,324
Redfield	838
0	
Total Personal Property excluding oil, gas, and mobile homes for 2013	89,162
Gross earnings (intangible) tax estimate for 2015	
Neighborhood Revitalization for 2015	

Actual Tax Rates for the 2014 Budget	
Fund	Rate
General	0.246
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
Cemetery	1.274
0	
0	
0	
0	
Total	1.520

Final Assessed Valuation from the November 1, 2013 Abstract:	
Township	4,325,143
Redfield	172,736
0	
Total Final Assessed Valuation from the November 1, 2013 Abstract:	4,497,879

Township estimates:	
Motor Vehicle Tax Estimate	1,064
Recreational Vehicle Tax Estimate	17
16/20 M Vehicle Tax	170
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for -3 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax lev	2.7%

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amount Budget Authority
General	3,900
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
Cemetery	6,100
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE

2015

To the Clerk of Bourbon County, State of Kansas

We, the undersigned, officers of

Marmaton Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2015	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,900	1,062	0.244
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery		6,450	5,547	1.273
Special Machinery				
Totals	xxxxxx	10,350	6,609	1.517
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Marmaton Township	4,187,045
Redfield	170,582
0	
Total Assessed Valuation	4,357,627
	Nov. 1, 2014 Valuation

Assisted by:

Kendell Mason

Bourbon County Clerk

Address:

Email:

Attest: _____, 2014

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.

First levy in _____.

Marmaton Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>6,578</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,578</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>34,892</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>42,982</u>	
5b. Personal property 2013	- <u>89,162</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ <u>598</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>35,490</u>	
8. Total estimated valuation July 1, 2014	<u>4,359,516</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,324,026</u>	
10. Factor for increase (7 divided by 9)	<u>0.00821</u>	
11. Amount of increase (10 times 3)	+ \$ <u>54</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,632</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,632</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>99</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>6,731</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marmaton Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,066	172	3	28
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	5,512	892	14	142
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	6,578	1,064	17	170

County Treasurer's Motor Vehicle Estimate 1,064

County Treasurer's Recreational Vehicle Estimate 17

County Treasurer's 16/20M Vehicle Estimate 170

Motor Vehicle Factor 0.16175

Recreational Vehicle Factor 0.00258

16/20M Vehicle Factor 0.02584

Marmaton Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,191	5,497	2,663
Receipts:			
Ad Valorem Tax	3,689	1,066	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			172
Recreational Vehicle Tax			3
16/20 M Vehicle Tax			28
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,689	1,066	203
Resources Available:	5,880	6,563	2,866
Expenditures:			
Officers Pay	300	300	
Salaries & Wages			450
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		3,050	3,050
Insurance			
Misc.		200	150
Publication	83	100	
Limb Removal		250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	383	3,900	3,900
Unencumbered Cash Balance Dec 31	5,497	2,663	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	3,900	3,900	3,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,900
Tax Required			1,034
Delinquent Comp Rate: 2.7%			28
Amount of 2014 Ad Valorem Tax			1,062

Marmaton Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		2.7%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	19	0
Receipts:			
Ad Valorem Tax	6,039	5,512	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			892
Recreational Vehicle Tax			14
16/20M Vehicle Tax			142
Sale of Lots	80	40	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,119	5,552	1,048
Resources Available:	6,119	5,571	1,048
Expenditures:			
Mowing	6,000	5,500	6,000
Flower pick up	100	71	100
Publication	0	0	100
Miscellaneous			250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,100	5,571	6,450
Unencumbered Cash Balance Dec 31	19	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	6,100	6,150	6,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,450
		Tax Required	5,402
Delinquent Comp Rate:		2.7%	145
		Amount of 2014 Ad Valorem Tax	5,547

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Marmaton Township
Bourbon County

will meet on August 4, 2014 at 7:00 pm at Redfield Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 102 West 4th, Redfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	383	0.839	3,900	0.246	3,900	1,062	0.244
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	6,100	1.275	5,571	1.274	6,450	5,547	1.272
Special Machinery							
Totals	6,483	2.114	9,471	1.520	10,350	6,609	1.516
Less: Transfers	0		0		0		
Net Expenditure	6,483		9,471		10,350		
Total Tax Levied	9,086		6,578		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,296,596		4,497,879		4,359,516		
Township Assessed Valuation Only					4,186,490		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wilma Graham
Marmaton Township

will
answe
Detail

Prop
of th

Fund	
General	
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
Cemetery	

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**Outstanding Indebtedness,
Jan 1**

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Wilma Graham

Marmaton Township

Publication date: July 12, 2014

NOTICE OF BUDGET HEARING

The governing body of
Marmaton Township
Bourbon County

I meet on August 4, 2014 at 7:00 pm at Redfield Community Building
 hearing objections of taxpayers relating to the proposed use of all funds
 led budget information is available at 102 West 4th, Redfield, KS a

BUDGET SUMMARY

osed Budget 2015 Expenditures and Amount of 2014 Ad Valorem
 ne 2015 budget. Estimated Tax Rate is subject to change depending

Prior Year Actual 2013		Current Year Estimate 2014	
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
383	0.839	3,900	0.2
6,100	1.275	5,571	1.2

State of Kansas
Township

ing for the purpose of hearing and
s and the amount of ad valorem tax
and will be available at this hearing.

Tax establish the maximum limits
g on the final assessed valuation.

14	Proposed Budget 2015		
al	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
246	3,900	1,062	0.244
74	6,450	5,547	1.272

certify
(2) a
maxim
Amount(s) of

Table of Contents:

[illegible]

Special Machinery

Totals

Budget Summary

Neighborhood Revitalization

Final Assessed Valuation:

Marmaton Township

Redfield

0

Total Assessed Valuation

Assisted by:

Kendell Mason

Bourbon County Clerk

Address:

Email:

Attest:

9-11



County Clerk

Special Road Election held
First levy in .

CERTIFICATE

To the Clerk of Bourbon County, Sta

We, the undersigned, officer

Marmaton Township

that: (1) the hearing mentioned in the attachment after the Budget Hearing this budget was approved. The expenditures for the various funds for the year 2014 Ad Valorem Tax are within statutory limits.

[illegible]

	XXXXXXX	10
	0	
		Vote publication rec

County Clerk's Use Only
4187045
170582
4357627
Nov. 1, 2014 Valuation

David R

Wheeler

, 2014

for Mills for years.

ite of Kansas
s of

hed publication was held;
roved and adopted as the
he year 2015; and (3) the
limitations for the 2015 Budget.

2015 Adopted Budget		
Authority Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
3,900	1,062	2.244
6,450	5,547	1.273

0,350	6,609	1,517

quired? No

Duffy
Graham

Governing Body

State of Kansas
Township

2015

